

<b>HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2022/23</b>		
<b>INCOME</b>		<b>£.p</b>
Hadley Community Centre		18000.00
Cemetery		35000.00
Interest		45.00
Community Events		720.00
Other		200.00
<b>Total</b>		<b>53965.00</b>
<b>EXPENDITURE</b>		<b>£.p</b>
Hadley Community Centre		63550.00
Cemetery		65050.00
Entertainment - Senior Citizens and Parish Concerts		6750.00
Youth Projects		10000.00
Christmas Lights		13000.00
Winter Maintenance		1250.00
Other Environmental		10000.00
Community Events		12500.00
Footway Lighting		42750.00
Bus Shelters		0.00
Grants		8000.00
Parish Office and administration		87150.00
Insurance		5000.00
Elections		3750.00
Subscriptions		2750.00
Audit Fees		1500.00
War Memorial		1750.00
Chairman's Allowance		1300.00
Members' Allowances		6500.00
Holy Trinity Churchyard		500.00
Community Safety (CCTV)		0.00
Remembrance Parade		2750.00
Training, conferences etc.		400.00
Advertising		0.00
Flags		0.00
Partnership and Regeneration		87625.00
Library		14275.00
Trees		0.00
Professional Fees		420.00
Horton Kiosk		0.00
Education Support		4000.00
Data Protection		324.00
Recreational Facilities		0.00
AEDs		0.00
SIDS		0.00
Newsletter		5000.00
<b>Total</b>		<b>457844.00</b>
Total Income		53965.00
<b>Net Expenditure</b>		<b>403879.00</b>
Funded by:		
Use of Reserves		63324.00
CTSS grant		0.00
<b>Precept 2022/23</b>		<b>340555.00</b>

The Council's Precept for 2022/23 is **£340,555.00**  
This will result in an annual charge for band D rated properties of **£77.02**  
an increase from 2021/22 of **£0.00**