

HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2020/21		
INCOME		£.p
Hadley Community Centre		20000.00
Cemetery		35000.00
Interest		100.00
Community Events		600.00
Other		200.00
Total		55900.00
EXPENDITURE		£.p
Hadley Community Centre		95800.00
Cemetery		98950.00
Entertainment - Senior Citizens and Parish Concerts		6250.00
Youth Projects		14000.00
Christmas Lights		27500.00
Winter Maintenance		5250.00
Other Environmental		12000.00
Community Events		9500.00
Footway Lighting		42750.00
Bus Shelters		2000.00
Grants		8000.00
Parish Office and administration		83725.00
Insurance		5000.00
Elections		3750.00
Subscriptions		2750.00
Audit Fees		1000.00
War Memorial		1500.00
Chairman's Allowance		1300.00
Members' Allowances		9100.00
Holy Trinity Churchyard		2000.00
Community Safety (CCTV)		0.00
Remembrance Parade		3500.00
Training, conferences etc.		750.00
Advertising		0.00
Flags		0.00
Partnership and Regeneration		97000.00
Library		7000.00
Trees		0.00
Professional Fees		0.00
Horton Kiosk		0.00
Education Support		4000.00
Data Protection		0.00
Recreational Facilities		2000.00
AEDs		1500.00
SIDS		3000.00
Total		550875.00
Total Income		55900.00
Net Expenditure		494975.00
Funded by:		
Use of Reserves		160000.00
CTSS grant		0.00
Precept 2021/22		334975.00

The Council's Precept for 2021/22 is **£334,975.00**
This will result in an annual charge for band D rated properties of **£77.02**
a change from 2020/21 of **-£0.06**