

HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2020/21		
INCOME		£.p
Hadley Community Centre		20000.00
Cemetery		30000.00
Interest		1855.00
Community Events		600.00
Other		100.00
Total		52555.00
EXPENDITURE		£.p
Hadley Community Centre		72350.00
Cemetery		70900.00
Entertainment - Senior Citizens and Parish Concerts		6250.00
Youth Projects		13000.00
Christmas Lights		20000.00
Winter Maintenance		5250.00
Other Environmental		21000.00
Community Events		14500.00
Footway Lighting		33000.00
Bus Shelters		2000.00
Grants		8000.00
Parish Office and administration		67320.00
Insurance		5500.00
Elections		3750.00
Subscriptions		2750.00
Audit Fees		1750.00
War Memorial		2000.00
Chairman's Allowance		1300.00
Members' Allowances		9750.00
Holy Trinity Churchyard		2000.00
Community Safety (CCTV)		500.00
Remembrance Parade		4250.00
Training, conferences etc.		750.00
Advertising		0.00
Flags		0.00
Partnership and Regeneration		30000.00
Library		7000.00
Trees		500.00
Professional Fees		0.00
Horton Kiosk		0.00
Education Support		17080.00
Data Protection		1200.00
Recreational Facilities		2000.00
AEDs		2500.00
SIDS		5000.00
Total		433150.00
Total Income		52555.00
Net Expenditure		380595.00
Funded by:		
Use of Reserves		46780.00
CTSS grant		0.00
Precept 2020-21		333815.00

The Council's Precept for 2020/21 is **£333,815.00**
This will result in an annual charge for band D rated properties of **£77.07**
an increase on 2019/20 of **£1.30**