

HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2019/20		
INCOME		£.p
Hadley Community Centre		16000.00
Cemetery		22000.00
Interest		1855.00
Community Events		600.00
Other		25.00
Total		40480.00
EXPENDITURE		£.p
Hadley Community Centre		85300.00
Cemetery		88700.00
Entertainment - Senior Citizens and Parish Concerts		5750.00
Youth Projects		16000.00
Christmas Lights		11000.00
Winter Maintenance		5250.00
Other Environmental		11000.00
Community Events		9000.00
Footway Lighting		35000.00
Bus Shelters		2500.00
Grants		8000.00
Parish Office and administration		63850.00
Insurance		5000.00
Elections		0.00
Subscriptions		2750.00
Audit Fees		1500.00
War Memorial		500.00
Chairman's Allowance		750.00
Holy Trinity Churchyard		500.00
Community Safety (CCTV)		500.00
Remembrance Parade		2500.00
Training, conferences etc.		1000.00
Advertising		500.00
Flags		100.00
Partnership and Regeneration		31000.00
Library		4500.00
Trees		0.00
Professional Fees		0.00
Horton Kiosk		500.00
Education Support		2000.00
Data Protection		1250.00
Recreational Facilities		2000.00
Total		398200.00
Total Income		40480.00
Net Expenditure		357720.00
Funded by:		
Use of Reserves		32900.00
CTSS grant		0.00
Precept 2018/19		324820.00

The Council's Precept for 2019/20 is £324,820

This will result in an annual charge of £75.77 for band D rated properties, an increase of £1.09 or 1.46% on 2018/19