

<b>HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2017/18</b>		
<b>INCOME</b>		<b>£.p</b>
Castle Farm Community Centre		12000.00
Cemetery		18000.00
Interest		1050.00
Community Events		0.00
Other		600.00
<b>Total</b>		<b>31650.00</b>
<b>EXPENDITURE</b>		<b>£.p</b>
Castle Farm Community Centre		64250.00
Cemetery		39650.00
Entertainment - Senior Citizens and Parish Concerts		5300.00
Youth Projects		17500.00
Christmas Lights		15000.00
Parish Environmental Team		25000.00
Other Environmental		11500.00
Community Events		6200.00
Footway Lighting		30500.00
Grants		5000.00
Parish Office and administration		59600.00
Insurance		7500.00
Elections		0.00
Subscriptions		2750.00
Audit Fees		1250.00
War Memorial		4500.00
Chairman's Allowance		750.00
Community Safety (CCTV)		1000.00
Remembrance Parade		1850.00
Training, conferences etc.		750.00
Advertising		500.00
Flags		500.00
Partnership and Regeneration		25000.00
Library		4500.00
Trees		2500.00
Professional Fees		2500.00
Horton Kiosk		2000.00
Education Support		2000.00
<b>Total</b>		<b>339350.00</b>
Total Income		31650.00
Total Expenditure		339350.00
<b>Net Expenditure</b>		<b>307700.00</b>
Funded by:		
CTSS grant		11575.00
<b>Precept 2017/18</b>		<b>296125.00</b>

The Council's Precept for 2017/18 is £296,125.00

This will result in an annual charge of £73.55 for band D rated properties, an increase of £1.25 or 1.74% on 2016/17