

HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2018/19		
INCOME		£.p
Castle Farm Community Centre		12000.00
Cemetery		22000.00
Interest		685.00
Community Events		600.00
Other		1800.00
Total		37085.00
EXPENDITURE		£.p
Castle Farm Community Centre		84250.00
Cemetery		59650.00
Entertainment - Senior Citizens and Parish Concerts		5800.00
Youth Projects		17500.00
Christmas Lights		12500.00
Parish Environmental Team		25000.00
Other Environmental		16500.00
Community Events		9000.00
Footway Lighting		31000.00
Grants		8000.00
Parish Office and administration		58350.00
Insurance		5000.00
Elections		0.00
Subscriptions		2750.00
Audit Fees		1250.00
War Memorial		1500.00
Chairman's Allowance		750.00
Community Safety (CCTV)		1000.00
Remembrance Parade		4000.00
Training, conferences etc.		750.00
Advertising		500.00
Flags		500.00
Partnership and Regeneration		35000.00
Library		4500.00
Trees		2500.00
Professional Fees		2500.00
Horton Kiosk		500.00
Education Support		2000.00
Data Protection		3625.00
Total		396175.00
Total Income		37085.00
Total Expenditure		396175.00
Net Expenditure		359090.00
Funded by:		
Use of Reserves		40000.00
CTSS grant		2050.00
Precept 2017/18		317040.00

The Council's Precept for 2018/19 is £317,040.00

This will result in an annual charge of £74.68 for band D rated properties, an increase of £1.13 or 1.54% on 2017/18