

<b>HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2016/17</b>		
<b>INCOME</b>		<b>£.p</b>
Castle Farm Community Centre		12000.00
Cemetery		15000.00
Interest		2140.00
Community Events		400.00
Other		100.00
<b>Total</b>		<b>29640.00</b>
<b>EXPENDITURE</b>		<b>£.p</b>
Castle Farm Community Centre		42600.00
Cemetery		36850.00
Entertainment - Senior Citizens and Parish Concerts		4800.00
Youth Projects		17500.00
Christmas Lights		12500.00
Parish Environmental Team		25000.00
Other Environmental		11500.00
Community Events		6000.00
Footway Lighting		62500.00
Grants		5000.00
Parish Office and administration		55250.00
Insurance		6500.00
Elections		2476.00
Subscriptions		2750.00
Audit Fees		1250.00
War Memorial		1500.00
Chairman's Allowance		750.00
Community Safety (CCTV)		1000.00
Remembrance Parade		1850.00
Training, conferences etc.		750.00
Advertising		200.00
Flags		500.00
Partnership and Regeneration		20700.00
Library		2500.00
<b>Total</b>		<b>322226.00</b>
Total Income		29640.00
Total Expenditure		322226.00
<b>Net Expenditure</b>		<b>292586.00</b>
Funded by:		
CTSS grant		18640.00
<b>Precept 2014/15</b>		<b>273946.00</b>

The Council's Precept for 2016/17 is £273,946.00

This will result in an annual charge of £72.29 for band D rated

properties, an increase of £1.81 or 2.57% on 2015/16