

<b>HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2015/16</b>		
<b>INCOME</b>		<b>£.p</b>
Castle Farm Community Centre		12000.00
Cemetery		13250.00
Interest		2000.00
Other		1000.00
<b>Total</b>		<b>28250.00</b>
<b>EXPENDITURE</b>		<b>£.p</b>
Castle Farm Community Centre		43650.00
Cemetery		35150.00
Entertainment - Senior Citizens and Parish Concerts		4800.00
Youth Projects		17400.00
Christmas Lights		11000.00
Parish Environmental Team		25000.00
Other Environmental		11500.00
Community Events		6000.00
Footway Lighting		75600.00
Grants		5000.00
Parish Office and administration		52500.00
Insurance		6000.00
Elections 2015		6500.00
Subscriptions		2600.00
Audit Fees		1200.00
War Memorial		1500.00
Chairman's Allowance		750.00
CCTV		1000.00
Remembrance Parade		1800.00
Training, conferences etc.		750.00
Advertising		100.00
Flags		500.00
Partnership Working		7500.00
Library		2500.00
<b>Total</b>		<b>320300.00</b>
Total Income		28250.00
Total Expenditure		320300.00
<b>Net Expenditure</b>		<b>292050.00</b>
Funded by:		
Transfers from Reserves		10500.00
CTSS grant		24830.00
<b>Precept 2014/15</b>		<b>256720.00</b>

The Council's Precept for 2015/16 is £256,720.00

This will result in an annual charge of £70.48 for band D rated properties, an increase of £1.38 or 2.0% on 2014/15