

HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2014/15		
INCOME		£.p
Castle Farm Community Centre		11670.00
Cemetery		13000.00
Interest		2000.00
Other		1100.00
Total		27770.00
EXPENDITURE		£.p
Castle Farm Community Centre		93850.00
Cemetery		28150.00
Entertainment - Senior Citizens and Parish Concerts		4800.00
Youth Projects		16500.00
Christmas Lights		11000.00
Parish Environmental Team		25000.00
Other Environmental		16500.00
Community Events		6000.00
Footway Lighting		81000.00
Grants		5000.00
Parish Office and administration		55100.00
Insurance		6000.00
Subscriptions		2600.00
Audit Fees		1100.00
War Memorial		750.00
Chairman's Allowance		750.00
Community Safety (CCTV)		7500.00
Remembrance Parade		1800.00
Training, conferences etc.		200.00
Advertising		100.00
Flags		500.00
Partnership and Regeneration		10000.00
Total		374200.00
Total Income		27770.00
Total Expenditure		374200.00
Net Expenditure		346430.00
Funded by:		
Transfers from Reserves		62500.00
CTSS grant		35580.00
Precept 2014/15		248350.00

The Council's Precept for 2014/15 is £248350.00
This will result in an annual charge of £69.10 for band D rated properties, an increase of £3.01 or 4.55% on 2013/14