

<b>HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2013/14</b>		
<b>INCOME</b>		<b>£.p</b>
Castle Farm Community Centre		14000.00
Cemetery		12000.00
Interest		2100.00
Other		1550.00
<b>Total</b>		<b>29650.00</b>
<b>EXPENDITURE</b>		<b>£.p</b>
Castle Farm Community Centre		40850.00
Cemetery		33050.00
and Parish Concerts		4800.00
Youth Projects		15000.00
Christmas Lights		10000.00
Parish Environmental Team		25000.00
Other Environmental		11000.00
Community Events		6000.00
Footway Lighting		90000.00
Bus Shelters		0.00
Grants		7500.00
Parish Office and administration		50000.00
Insurance		6000.00
Elections		0.00
Subscriptions		2500.00
Audit Fees		1200.00
War Memorial		1500.00
Chairman's Allowance		750.00
Remembrance Parade		1800.00
Training, conferences etc.		250.00
Advertising		100.00
Flags		500.00
Partnership and Regeneration		10000.00
<b>Total</b>		<b>317800.00</b>
Total Income		29650.00
Total Expenditure		317800.00
<b>Net Expenditure</b>		<b>288150.00</b>
Addition to Reserve - Elections		2500.00
Total to be funded		<b>290650.00</b>
Transfers from Reserves		15000.00
CTSS grant		44365.00
<b>Precept 2012/13</b>		<b>231285.00</b>

The Council's Precept for 2013/14 is £231285.00

This will result in an annual charge of £66.09 for band D rated properties, an increase of £1.74 or 2.7% on 2012/13