

HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2012/13		
<u>INCOME</u>		£.p
Castle Farm Community Centre		15450.00
Cemetery		12000.00
Interest		2900.00
Other		700.00
Total		31050.00
<u>EXPENDITURE</u>		£.p
Castle Farm Community Centre		47350.00
Cemetery		35900.00
Entertainment - Senior Citizens and Parish Concerts		5000.00
Youth Projects		15000.00
Christmas Lights		11000.00
Environmental		17000.00
Community Events		6000.00
Footway Lighting		80500.00
Bus Shelters		1000.00
Public Toilets		500.00
Grants		7500.00
Parish Office and administration		52000.00
Insurance		7500.00
Elections		0.00
Subscriptions		2500.00
Audit Fees		1200.00
War Memorial		750.00
Chairman's Allowance		750.00
Remembrance Parade		1700.00
Training, conferences etc.		200.00
Advertising		350.00
Flags		750.00
Partnership and Regeneration		10000.00
Total		304450.00

Total Income		31050.00
Total Expenditure		304450.00
Net Expenditure		273400.00
Addition to Reserve - Elections		2500.00
Total to be funded		275900.00
Transfers from Reserves		4500.00
Precept 2012/13		271400.00

The Council's Precept for 2012/13 is £271,400.00.

This will result in an annual charge of £64.35 for band D rated properties, an increase of £3.00 or 4.9% on 2011/12