

HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2011/12		
<u>INCOME</u>		£.p
Castle Farm Community Centre		15250.00
Cemetery		12000.00
Interest		1000.00
Other		550.00
Grants		30000.00
Total		58800.00
<u>EXPENDITURE</u>		£.p
Castle Farm Community Centre		47350.00
Cemetery		30800.00
Entertainment - Senior Citizens and Parish Concerts		4750.00
Youth Projects		17000.00
Christmas Lights		10000.00
Environmental		48000.00
Community Events		5500.00
Footway Lighting		78700.00
Bus Shelters		1000.00
Public Toilets		6000.00
Grants		5000.00
Parish Office and administration		51200.00
Insurance		6500.00
Elections		6500.00
Subscriptions		2300.00
Audit Fees		1150.00
War Memorial		1750.00
Chairman's Allowance		750.00
Remembrance Parade		1600.00
Training, conferences etc.		200.00
Advertising		500.00
Flags		250.00
Contingency		3000.00
Total		329800.00

Total Income		58800.00
Total Expenditure		329800.00
Net Expenditure		271000.00
Transfers from reserves -		16100.00
Precept 2010/11		254900.00

The Council's Precept for 2011/12 is £254900.00.

This will result in an annual charge of £61.35 for band D rated properties, the same as the 2010/11 charge.